



# MERAFONG CITY LOCAL MUNICIPALITY

P.O. BOX 3, CARLETONVILLE, 2500 – TEL: (018) 788 9500

[www.merafong.gov.za](http://www.merafong.gov.za)

12/1

22 April 2022

**CERTIFIED TRUE EXTRACT of the MINUTES of a COUNCIL MEETING of  
MERAFONG CITY LOCAL MUNICIPALITY held on 21 APRIL 2022**

ITEM 46/2022  
SPECIAL BUDGET ADJUSTMENT 2021/22 REPORT

RESOLVED:

- i) That Council note that the special budget adjustment 2021/22 financial year is in accordance with Section 28 (1) and 28 (2) of the Municipal Finance Management Act (MFMA).
- ii) That Council approves the special budget adjustment 2021/22 financial year to provide for expenditure items that were erroneously omitted during the adjustment budget process approved on 24 February 2022.
- iii) That Council approves the transfer of R 39 439 421 to cover the employees Leave Encashment claims and services of other creditors expenses as indicated in the table below:

<u>Source</u>	<u>Amount (R)</u>
Debt Impairment 55 to 60%	-39 439 421
<u>Expenditure to cover:-</u>	
- Leave Encashment	3 600 000
- Acting Allowances	2 600 000
- Talis Fleet	10 000 000
- Physical Security	8 600 000
- Yellow Plant: Cherry Picker	3 790 000
- Yellow Plant: Vacuum Truck	1 700 000

- Landfill Sites Services	1 020 000
- Electrical Material	8 129 421
Total Expenditure	39 439 421



C CANNON  
ACTING MANAGER: LEGAL & SECRETARIAT  
(T:MEESTERS/2022/TRUE CERT.ITEM 46 – 21 April 2022/CS)