

ITEM 39/2019

APPROVAL OF MERAUFONG CITY LOCAL MUNICIPALITY INTEGRATED DEVELOPMENT PLAN (IDP) 2019/2020

URGENT COUNCIL MEETING: 31 MAY 2019

1. PURPOSE:

The purpose of the item is to obtain Council approval of the Integrated Development Plan (IDP) – Third Review for 2019/2020 financial year.

2. BACKGROUND:

In terms of Chapter 5 Section 34 of MSA (Act 32 of 2000), A Municipal Council must review its Integrated Development Plan:

- a) Annually in accordance with an assessment of its Performance Measurement in terms of Section 41.
- b) To the extent that changing circumstances so demand.

An Integrated Development Plan adopted by the Municipal Council in terms of Section 35(1);

- a) Is the principal planning instrument, which guides and informs all decision making regarding all planning and development.
- b) Directs the municipality to exercise its Executive Authority.

3. DISCUSSION:

The IDP has to be reviewed annually in order to:

- Inform the municipal planning processes including budgeting and institutional review.
- To ensure proper integration and alignment within the organisation as well as with external stakeholders.
- Informs inter-governmental planning and budgeting.
- Reflect changes in the internal and external environment impacting on priority issues to inform strategies, objectives and indicators to enhance service delivery and performance of the municipality.
- Address MEC's comments.

PROCESS FOLLOWED TO DEVELOP THE IDP:

Council approved the Process Plan during August 2018 and the review process was undertaken in accordance with the approved process plan including the following:

- IDP Steering Committee meetings were held from October 2018 – April 2019.

- Ward Councillors and Ward Committee members were consulted on a ward basis during December 2018. Structured questionnaires on the core functions of the municipality were issued to obtain structured inputs from the wards during project planning phase.
- The Draft Reviewed IDP 2019/2020 was tabled to Council on the 29th March 2019 and was published for comments, representations and submissions for a period of 21 days.

CONTENTS OF THE IDP 2019/2020 DOCUMENT:

The following are the contents of the IDP 2019/2020 Document:

- SECTION A: Vision, Mission & Core-Values
- SECTION B: Municipal Overview & Demographics
- SECTION C: Powers & Functions of the Municipality
- SECTION D: Process followed to develop IDP
- SECTION E: Spatial Economy & Development Rationale
- SECTION F: Status Quo Assessment
- SECTION G: Strategic Goals, Objectives, KPI's & Targets and SDBIP
- SECTION H: Required Sector & Operational Plans
- SECTION I: Development Strategies, Programmes, Mini-Business Plans & Projects
- SECTION J: Alignment with National and Provincial Objectives.
- SECTION K: Projects and Programmes from other spheres of Government

4. ORGANISATIONAL PERSONNEL IMPLICATIONS:

None.

5. COMMUNICATION IMPLICATIONS:

Public Notice and the Draft IDP Document was placed on the Municipal website and all Libraries and Pay-points during the 21 days commenting period (29th March 2019 to 30th April 2019). After Council approval the IDP 2019/2020 Document must be placed on the municipal website, municipal pay-points and libraries and also be submitted to the MEC for Local Government and other relevant stakeholders ten (10) days after approval.

6. CONSTITUTIONAL AND LEGAL IMPLICATIONS:

The reviewed IDP is submitted in accordance with the legislative requirements.

7. OTHER DEPARTMENTS/BODIES CONSULTED:

Stakeholders and Provincial Government Departments.

8. FINANCIAL IMPLICATIONS:

None.

RECOMMENDED:

- i) That the Reviewed IDP 2019/2020 be approved in terms of the provisions of Section 34 of the Local Government: Municipal Systems Act, Act 32 of 2000 read together with Municipal Finance Management Act 56 of 2003.
- ii) That in terms of Section 20 of the Spatial Planning and Land Use Management Act, 2013 (Act No 16 of 2013) the Municipal Spatial Development Framework be approved as an annexure to the IDP.
- iii) That it be noted that the Draft Service Delivery and Budget Implementation Plan is included in the IDP as Annexure G1 to be finally approved by the Executive Mayor in terms of the provisions of MFMA Circular 11.
- iv) That Council take cognisance that the IDP 2019/2020 Document was drafted in accordance with the Council approved process plan.
- v) That the approved IDP 2019/2020 be placed on the municipal website, municipal pay-points and libraries and also be submitted to the MEC for Local Government and other relevant stakeholders ten (10) days after approval.