

## THE PROCUREMENT PLAN REPORTING

ANNEXURE 19

Provincial Treasury: Gauteng Name of Department/ Institution : Merafong City Local Municipality

Name of Accounting Officer / Delegated Official: Mr. D.D. Mabuza

SCM: Ms. B. Tsotso

Telephone number and email address: 018 788 9755 / btsotso@merafong.gov.za

Date: 12 May 2025

**TABLE 2: ACTUAL**

No	Project Description	Name of Supplier	Bid Number / Quotation Number	Actual value of Contract	Source of funding	Method of Procurement	Bid advert date	Bid closing date	Evaluation start date	Award date	contract start date	Contract expiry date
1	PMU Operational Expenses		P620	4 541 100.00	MIG	Assignment	N/A	N/A	N/A	01/02/2024	01/02/2024	30/06/2025
2	Merafong Solar High mast Lights & Solar Streetlights (Khutsong Proper, Kokosi Ext 6)	Motla Consulting Engineers / Oakantswe Construction and Projects	P774	2 047 850.00	MIG	Assignment	N/A	N/A	N/A	01/09/2023	01/09/2023	Ongoing
3	Khutsong Roads and Stormwater (Phase 8B)	LSO Consulting Engineers / Malindo Civil and Construction	P769/ Ph8	12 000 000.00	MIG	Assignment	N/A	N/A	N/A	01/09/2023	01/09/2023	Ongoing
4	Khutsong Roads and Stormwater (Phase 10)	Assignment	P794	1 500 000.00	MIG	Assignment	To be assigned	To be assigned	To be assigned	To be assigned	To be assigned	To be assigned
5	Khutsong Roads and Stormwater (Phase 9)	Assignment	P795	5 000 000.00	MIG	Assignment	To be assigned	To be assigned	To be assigned	To be assigned	To be assigned	To be assigned
6	Kokosi Roads and Stormwater (Phase 4B)	Kabe Consulting Engineers / Sivuthimlilo Trading	P770	8 000 000.00	MIG	Assignment	N/A	N/A	N/A	01/09/2023	01/09/2023	Ongoing
7	Kokosi Roads and Stormwater (Phase 8b)	Nandzu Trade and General Projects	P771 Ph 8	4 000 000.00	MIG	Assignment	27/07/2025	08/09/2025	10/10/2025	10/11/2025	16-05-2024.	Ongoing
8	Khutsong North Water & Sewer Reticulation (Stage 4b)	Malindo Civil and Construction	P773 STAGE 4	12 700 000.00	MIG	Assignment	31/08/2025	10/10/2025	10/11/2025	10/12/2025	24-04-2024	Ongoing

9	Merafong Water and Sanitation Maintenance	Zacks Business Enterprise JV OPM Construction	P784	4 500 000.00	MIG	Assignment	N/A	N/A	N/A	30/09/2024	07-10-2024	Ongoing
10	Merafong Roads and Stormwater Maintenance	Jolinkomo Trading and Projects (PTY) Ltd	P783	6 033 050.00	MIG	Assignment	31/08/2025	10/10/2025	10/11/2025	10/12/2025	30-09-2024	On-going
11	Carletonville Cemetery Road Phase 2	Rhuone Projects and Plant Hire	P780	10 000 000.00	MIG	Assignment	N/A	N/A	N/A	07/10/2024	07/10/2024	Ongoing
12	Upgrading of Kokosi Stadium	To be advertised / assigned	P776	2 000 000.00	MIG	Assignment	31/08/2025	10/10/2025	10/11/2025	10/12/2025	30-09-2024	Ongoing
13	Upgrading of Wedela Recreational Club	Kabe Consulting Engineers / Moribo Igroup	P775	2 000 000.00	MIG	Assignment	N/A	N/A	N/A	01/09/2024	01/09/2024	Ongoing
14	Bulk Supply Line from Khutsong Reservoir	Assignment	P796	8 000 000.00	MIG	Assignment	To be assigned	To be assigned	To be assigned	To be assigned	To be assigned	To be assigned
15	Expansion of Carletonville Landfill Site	Assignment	P733	4 500 000.00	MIG	Assignment	To be assigned	To be assigned	To be assigned	To be assigned	To be assigned	To be assigned
16	Kokosi Waste buyback centre	Assignment	P797	2 000 000.00	MIG	Assignment	To be assigned	To be assigned	To be assigned	To be assigned	To be assigned	To be assigned
17	Wedela Industrial Hub	Assignment	P798	2 000 000.00	MIG	Assignment	To be assigned	To be assigned	To be assigned	To be assigned	To be assigned	To be assigned
18	Khutsong Electrification	TKQ Consulting / Kunjalo Kunje Trading	P792	10 000 000.00	INEP	Assignment	N/A	N/A	N/A	20/11/2024	20/11/2024	Ongoing
19	Plover Sub Station	Kunjalo Kunje Trading	P765	7 533 000.00	INEP	Assignment	N/A	N/A	N/A	20/09/2024	20/09/2024	Ongoing
20	Foundation Stabilization of Addata Reservoir	Lihuzu Projects / VTR Contractors	P777	7 280 281.00	WSIG	Assignment	N/A	N/A	N/A	20/05/2024	20/05/2024	Ongoing
21	Upgrading and Refurbishment of Khutsong WWTW's	TKQ Consulting / PK Financial Consultants	P773	9 000 000.00	WSIG	Assignment	N/A	N/A	N/A	30/04/2024	30/04/2024	Ongoing
22	Refurbishment of Welverdiend WWTW's	TKQ Consulting / PK Financial Consultants	P791	3 996 718.00	WSIG	Assignment	N/A	N/A	N/A	30/04/2024	30/04/2024	Ongoing

The Accounting Officer/ Authority declares that the delays in the quarter are justified and that measures are in place to prevent a recurrence of such non adherence to the plan.

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No	Project Description	Name of Supplier	Bid Number / Quotation Number	Actual value of Contract	Source of funding	Method of Procurement	Bid advert date	Bid closing date
1	Smart Meters (Water and Electricity)	To be advertised	Not yet advertised	25 000 000.00	Internal Revenue	Competitive Bidding	27/07/2025	28/08/2025
2	PMT Vehicles	To be advertised	Not yet advertised	3 000 000.00	Internal Revenue	Competitive Bidding	07/09/2025	10/10/2025
3	Refurbishment of 007 Resevior	Morad Consulting Engineers (Pty) Ltd / Bomseni Trading/Tshau Ngwako A Maloa JV 09-03-2023	ID (W&S) 16/11/2023	3 000 000.00	Internal Revenue	Internal Revenue	Ongoing project	Ongoing project

The Accounting Officer/ Authority declares that the delays in the quarter are justified and that measures are in place to prevent a recurrence of

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ACCOUNTING OFFICER/ AUTHORITY SIGNATURE

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Evaluation start date		Award date	contract start date	Contract expiry date
30/09/2025		31/10/2025	Not yet advertised	Not yet advertised
10/11/2025		10/12/2025	Not yet advertised	Not yet advertised
Ongoing project		Appointment 29-07-2022	Appointment 29-07-2022	Ongoing project

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such non adherence to the plan.