



MERA FONG CITY LOCAL MUNICIPALITY

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www.merafong.gov.za

2 June 2025

**CERTIFIED TRUE EXTRACT of the MINUTES of a SPECIAL COUNCIL MEETING of
MERA FONG CITY LOCAL MUNICIPALITY held on 28 MAY 2025**

ITEM 32/2025

ANNUAL BUDGETS MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK
(MTREF): 2025/2026 TO 2027/2028 AS REQUIRED BY SECTION 24 OF THE MFMA

RESOLVED

- i) That Council approve the medium-term revenue and expenditure framework (MTREF): 2025/26 to 2025/26 to 2027/2028 as required by Section 24 of the MFMA period attached as Annexure A.
- ii) That Council approves the budget related policies and tariffs attached as Annexure B.
- iii) That Council approve the Procurement plan attached as Annexure C of this report.
- iv) That Council approves the MFMA budget Circular 130 for 2025/26 attached as Annexure D.
- v) That Council approves the Budget Funding Plan attached as Annexure E.
- vi) That it be noted the medium-term revenue and expenditure framework (MTREF): 2025/26 to 2027 2028 as required by Section 24 of the MFMA will be submitted to National Treasury and Provincial Treasury in terms of section 22 of the Municipal Finance Management Act after approval by the Council.

- vii) That Council take note of the quality certificate signed by the Accounting Officer as per Annexure F.
- viii) That Council note the Provincial Gazette issued on the 20th of May 2025 on Provincial allocations for Merafong City Local Municipality attached as Annexure G.
- ix) That the final 2025/26 annual budget be published on the Municipal Website after Council consideration and approval.



Mr T. Dassi
Manager: LEGAL

(2025/TRUE CERT.ITEM 32 – 28 May 2025/CS)