

Workplace Skills Plan And Annual Training Report

Reference Number	L040723274-26
ATR/WSP Period	2026
Workplace Skills Plan Report Period	1 May 2026 - 30 April 2027
Annual Training Report Period	1 May 2025 - 30 April 2026
Closing Date	4/30/2026
Submitted	YES
Date Submitted	4/30/2026 10:57:51 AM

Administrative Details

Workplace Skills Plan And Annual Training Report

Workplace Skills Plan And Annual Training Report	
Name of Municipality/Entity	MERAFONG CITY LOCAL MUNICIPALITY
Skills Development Levy (SDL) No	L040723274
Demarcation Code	DC40
Municipal_Type	Local Municipality
Sic Code	91203
Contact Person	Dimakatso Jackey Monne
Telephone	0187889005
Fax	0187861105
Physical address	3 Halite Street Carletonville 2500
Postal address	PO Box 3 Carletonville Carletonville 2500
Province	Gauteng

B1. Employee Summary

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-1	2021-111101-8 Councillor	LEGISLATORS	16	0	1	3	26	0	0	5	51	0	0	0	0	0	3	33	15	51	0
2021-1	2021-111101-9 Mayor	LEGISLATORS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-111101-6 Ward Committee Member	LEGISLATORS	2	0	0	0	4	0	0	0	6	0	0	0	0	0	2	1	3	6	0
2021-1	2021-111101-1 Member of Mayoral Committee	LEGISLATORS	2	0	0	0	3	0	0	0	5	0	0	0	0	0	1	4	0	5	0
LEGISLATORS Totals			20	0	1	3	34	0	0	5	63	0	0	0	0	0	6	39	18	63	0
2021-1	2021-111401 Elected Official	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-1	2021-134904 Office Manager	MANAGERS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-1	2021-132104 Engineering Manager	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-111207-1 Superintendent-general	MANAGERS	9	1	0	1	18	0	0	2	31	0	0	0	0	0	1	20	10	31	0
2021-1	2021-121301-1 Planning & Development Manager	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-111102-5 Speaker (Parliament)	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
2021-1	2021-134401 Social	MANAGERS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA	
	Services Manager																					
2021-1	2021-132405 Fleet Manager	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	
2021-1	2021-121104 Internal Audit Manager	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	
2021-1	2021-121101-12 Chief Accountant	MANAGERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0	
2021-1	2021-133101-3 ICT / IT Manager	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0	
2021-1	2021-122103-1 Marketing Manager	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	
2021-1	2021-134919 Traffic and Law Enforcement Manager	MANAGERS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	
2021-1	2021-143104-3 Arts / Culture Administrator	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	
2021-1	2021-112101-7 Executive Director	MANAGERS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3	0	
2021-1	2021-121101 Finance Manager	MANAGERS	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1	0	0	1	0	
2021-1	2021-121905 Programme or Project Manager	MANAGERS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2	0	
2021-1	2021-132401-12 Supply Chain Manager	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	
2021-1	2021-133102 ICT	MANAGERS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0	

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	Project Manager																				
2021-1	2021-111204-6 Chief Operating Officer (Government Department)	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-1	2021-121101-8 Chief Financial Officer (CFO)	MANAGERS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
2021-1	2021-111102-3 Chief Whip	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-112101-3 Managing Director	MANAGERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-1	2021-121206 Health and Safety Manager	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-1	2021-121101-7 Budgeting Manager	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS Totals			21	1	0	2	37	1	0	2	64	0	0	0	0	0	5	45	14	64	0
2021-2	2021-243203-6 Media / Communication / Parliamentary / Liaison Practitioner (Government)	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-2	2021-243201-13 Public Relations (PR) Coordinator / Practitioner	PROFESSIONALS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-2	2021-251101-12 ICT Business Systems Analyst	PROFESSIONALS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0
2021-2	2021-261107 Legal	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	Manager																				
2021-2	2021-243201 Communication Coordinator	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-213306-3 Water Quality Technician	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-2	2021-242402-5 Operator Trainer	PROFESSIONALS	0	0	0	0	1	0	0	1	2	0	0	0	0	0	0	2	0	2	0
2021-2	2021-242208 Organisational Risk Manager	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-242401-6 Training Officer	PROFESSIONALS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-2	2021-241101-3 Performance audit manager	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-241101 General Accountant	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-242303-5 Personnel Officer	PROFESSIONALS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	1	2	0
2021-2	2021-213201-1 Agriculture Field Officer	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-2	2021-263501-5 HIV / Aids Counsellor	PROFESSIONALS	51	0	0	0	20	0	0	0	71	0	0	0	0	0	16	54	1	71	0
2021-2	2021-242302 Skills Development Practitioner	PROFESSIONALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0
2021-2	2021-241104-3 Audit	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	and Assurance Manager																				
2021-2	2021-242211 Internal Auditor	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-242304-8 Industrial Relations Advisor	PROFESSIONALS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-2	2021-262201 Librarian	PROFESSIONALS	4	0	0	1	5	0	0	0	10	0	0	0	0	0	0	8	2	10	0
2021-2	2021-226302-3 Occupational Safety and Health (OSH) Advisor / Coordinator / Officer / Professional	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-216401-1 Town Planner	PROFESSIONALS	0	0	0	0	1	1	0	2	4	0	0	0	0	0	0	3	1	4	0
2021-2	2021-242208-2 Organisational Development Manager / Practitioner	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-251201-4 ICT Risk Specialist	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-2	2021-213302-5 Environmental Officer	PROFESSIONALS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-2	2021-252201-3 IT Information Systems Administrator	PROFESSIONALS	0	0	0	0	1	0	0	1	2	0	0	0	0	0	0	1	1	2	0
2021-2	2021-243204-10	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	Sports Event Organiser																				
2021-2	2021-263304-2 Political Analyst	PROFESSIONALS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-2	2021-242211-4 Audit Consultant	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS Totals			65	0	0	2	43	1	0	5	116	0	0	0	0	0	16	90	11	117	0
2021-3	2021-334102 Office Administrator	TECHNICIANS AND ASSOCIATE PROFESSIONALS	5	0	0	1	8	1	0	0	15	0	0	0	0	0	0	9	6	15	0
2021-3	2021-342302-14 Team Building Operator	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-331201-1 Credit Controller	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-311301 Electrical Engineering Technician	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-331201-11 Finance Clerk / Officer	TECHNICIANS AND ASSOCIATE PROFESSIONALS	2	0	0	0	1	0	0	0	3	0	0	0	0	0	3	0	0	3	0
2021-3	2021-334302-2 Administrative Secretary	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-333303 Labour Recruitment Consultant: Temporary Employment	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	Services (TES)																				
2021-3	2021-334101-1 Clerical Supervisor	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-335501-6 VIP Witness Protection Officer	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	2	1	3	0
2021-3	2021-325705-4 Works Inspector	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-341110-7 Legal Officer	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-311101-14 Laboratory Technician	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-335101-9 Valuation and Origin Industry Complaints Officers	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-3	2021-313201-3 Sewerage Plant Operator	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-314102-1 Parks and Reserves Technical Officer	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-3	2021-335913 Building Inspector	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-3	2021-334302 Personal Assistant	TECHNICIANS AND ASSOCIATE	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
		PROFESSIONALS																			
2021-3	2021-333301-5 Employment Advisor	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-3	2021-351301-1 Network Support Technician	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			15	0	0	1	20	1	0	0	37	0	0	0	0	0	3	24	10	37	0
2021-4	2021-441202-3 Messenger	CLERICAL SUPPORT WORKERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	2	2	0
2021-4	2021-411101-9 Administration Clerk / Officer	CLERICAL SUPPORT WORKERS	40	1	1	6	40	1	0	6	95	0	0	0	0	0	16	68	13	97	0
2021-4	2021-431202-6 Settlement Manager	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-4	2021-441501-8 Records Clerk / Coordinator	CLERICAL SUPPORT WORKERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0
2021-4	2021-431101-1 Audit Clerk	CLERICAL SUPPORT WORKERS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
2021-4	2021-411101-13 Administrative Assistant	CLERICAL SUPPORT WORKERS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	0	3	0	3	0
2021-4	2021-421401-9 Regional Manager Debt	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-431101-5	CLERICAL	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	Assets Clerk / Coordinator	SUPPORT WORKERS																			
2021-4	2021-422501-7 Customer Centre Support Officer	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-4	2021-413101-2 Typist	CLERICAL SUPPORT WORKERS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	3	0	3	0
2021-4	2021-412101 Secretary (General)	CLERICAL SUPPORT WORKERS	6	1	0	1	6	1	0	1	16	1	0	0	0	1	0	16	1	17	0
2021-4	2021-441903-9 Project Coordinator	CLERICAL SUPPORT WORKERS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	2	1	3	0
2021-4	2021-441101 Library Assistant	CLERICAL SUPPORT WORKERS	78	4	1	4	47	2	0	0	136	0	0	0	0	0	42	51	43	136	0
2021-4	2021-441903-1 Administration Officer	CLERICAL SUPPORT WORKERS	5	0	0	0	2	0	0	1	8	0	0	0	0	0	0	6	2	8	0
2021-4	2021-432101-7 Stores Controller	CLERICAL SUPPORT WORKERS	2	0	0	0	2	0	0	0	4	0	0	0	0	0	0	3	1	4	0
2021-4	2021-422301 Switchboard Operator	CLERICAL SUPPORT WORKERS	1	0	0	1	1	0	0	0	3	0	0	0	1	1	0	1	2	3	0
2021-4	2021-422701-7 Field Worker	CLERICAL SUPPORT WORKERS	32	0	0	0	15	1	0	0	48	0	0	0	0	0	13	32	3	48	0
2021-4	2021-441601-6 Human Resources	CLERICAL SUPPORT	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	Systems Administrator	WORKERS																			
2021-4	2021-432301-2 Road Traffic Controller	CLERICAL SUPPORT WORKERS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-4	2021-413201-8 Data Capturer	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-431101-2 Creditors Clerk	CLERICAL SUPPORT WORKERS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-4	2021-441903-8 Project Advisor / Leader	CLERICAL SUPPORT WORKERS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	0
2021-4	2021-411101-5 Clerical Assistant / Officer	CLERICAL SUPPORT WORKERS	1	0	0	0	3	0	0	0	4	0	0	0	0	0	0	3	1	4	0
CLERICAL SUPPORT WORKERS Totals			176	6	2	13	126	5	0	9	337	1	0	0	1	2	72	197	72	341	0
2021-5	2021-541201-5 Driver Testing Officer	SERVICE AND SALES WORKERS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3	0
2021-5	2021-542203-6 Team Leader (Tm Ldr)	SERVICE AND SALES WORKERS	0	0	0	1	2	0	0	0	3	0	0	0	0	0	0	1	2	3	0
2021-5	2021-541901 Lifeguard	SERVICE AND SALES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-5	2021-523103-2 Booking Clerk	SERVICE AND SALES WORKERS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	1	2	0
2021-5	2021-541201 Traffic	SERVICE AND SALES WORKERS	13	0	0	0	10	0	0	0	23	0	0	0	0	0	0	19	4	23	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
	Officer	SALES WORKERS																			
2021-5	2021-515301 Caretaker	SERVICE AND SALES WORKERS	0	0	0	0	6	1	0	0	7	0	0	0	0	0	0	5	2	7	0
2021-5	2021-524902-3 Video Library Assistant	SERVICE AND SALES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-5	2021-523102-2 Cashier	SERVICE AND SALES WORKERS	16	0	0	1	11	0	0	1	29	0	0	0	0	0	8	19	2	29	0
2021-5	2021-541401-3 Security Guard	SERVICE AND SALES WORKERS	2	0	0	0	9	0	0	0	11	0	0	0	0	0	0	10	1	11	0
2021-5	2021-541201-4 Traffic Warden	SERVICE AND SALES WORKERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2	0
SERVICE AND SALES WORKERS Totals			33	0	0	2	45	1	0	1	82	0	0	0	0	0	8	61	13	82	0
2021-6	2021-671101-6 Electrical Wireman	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-6	2021-642601 Plumber	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2	0	0	0	10	0	0	0	12	0	0	0	0	0	0	6	6	12	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-6	2021-651302 Boiler Maker	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-6	2021-671101 Electrician	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2	0	0	0	7	0	0	2	11	0	0	0	0	0	0	8	3	11	0
2021-6	2021-643101 Painter	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-6	2021-652301-1 Machine Setter	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-6	2021-653305-1 Lawnmower Mechanic	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED	1	0	0	0	12	1	0	0	14	0	0	0	0	0	0	7	7	14	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
		TRADES WORKERS																			
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			6	0	0	0	32	1	0	2	41	0	0	0	0	0	0	24	17	41	0
2021-7	2021-711201-22 Machine Operator (Stone Cutting or Processing)	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	2	1	3	0
2021-7	2021-732101-7 Driver-messenger	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	3	0	0	0	12	0	0	0	15	0	0	0	0	0	0	8	7	15	0
2021-7	2021-733201-7 Compactor Driver (Rubbish Collection)	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
2021-7	2021-713201-4 Printing/Photography (Colour) Machine Operator	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-7	2021-734101-8 Tractor Driver	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	1	0	0	0	9	1	0	0	11	0	0	0	0	0	0	2	10	12	0
2021-7	2021-734205 Grader Operator	PLANT AND MACHINE OPERATORS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
		AND ASSEMBLERS																			
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			5	0	0	0	27	1	0	0	33	0	0	0	0	0	0	16	18	34	0
2021-8	2021-862202-2 Handy Man	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-8	2021-831301-11 Artisan Aide Building Trade	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
2021-8	2021-862919-7 Mechanic Aide	ELEMENTARY OCCUPATIONS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0
2021-8	2021-861101-3 Refuse Collector	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
2021-8	2021-862202-5 General Worker	ELEMENTARY OCCUPATIONS	257	1	0	1	242	4	0	2	507	9	0	0	1	10	142	226	147	515	0
2021-8	2021-862926-1 Gatekeeper	ELEMENTARY OCCUPATIONS	2	0	0	0	1	0	0	0	3	0	0	0	0	0	1	2	0	3	0
2021-8	2021-862918-15 Artisan Aide Electrical	ELEMENTARY OCCUPATIONS	3	0	0	0	18	2	0	0	23	0	0	0	0	0	0	15	9	24	0
2021-8	2021-862301 Meter Reader	ELEMENTARY OCCUPATIONS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	0	3	3	0
2021-8	2021-831306-2 Road Worker	ELEMENTARY OCCUPATIONS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2	0
2021-8	2021-811201-7 Cleaner (Non-domestic)	ELEMENTARY OCCUPATIONS	5	0	0	0	2	0	0	0	7	0	0	0	0	0	0	2	5	7	0
ELEMENTARY OCCUPATIONS Totals			268	1	0	1	270	6	0	3	549	9	0	0	1	10	143	247	168	558	0
Totals			609	8	3	24	634	17	0	27	1322	10	0	0	2	12	253	743	341	1337	0

B2. Interns Funded By Others Summary

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-3	2021-331201-11 Finance Clerk / Officer	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0
2021-4	2021-411101-9 Administration Clerk / Officer	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
Totals			1	0	0	0	2	0	0	0	3	0	0	0	0	0	2	1	0	3	0

B3. LGSETA Funded Interns Summary

B4. WIL Funded Interns Summary

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total	Non-SA
2021-4	2021-411101-9 Administration Clerk / Officer	CLERICAL SUPPORT WORKERS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3	0	0	3	0
CLERICAL SUPPORT WORKERS Totals			3	0	0	0	0	0	0	0	3	0	0	0	0	0	3	0	0	3	0
Totals			3	0	0	0	0	0	0	0	3	0	0	0	0	0	3	0	0	3	0

Occupational Category	OFO Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
	Artisan Aide Electrical	OCCUPATIONS													
2021-8	2021-862301 Meter Reader	ELEMENTARY OCCUPATIONS	0	0	0	0	3	0	0	0	0	0	0	0	3
2021-8	2021-831306-2 Road Worker	ELEMENTARY OCCUPATIONS	0	0	0	0	2	0	0	0	0	0	0	0	2
2021-8	2021-811201-7 Cleaner (Non-domestic)	ELEMENTARY OCCUPATIONS	0	0	0	0	7	0	0	0	0	0	0	0	7
ELEMENTARY OCCUPATIONS Totals			0	37	80	118	322	1	0	0	0	0	0	0	558
Totals			0	50	93	181	1002	4	2	5	0	0	0	0	1337

D1. Employee Movement Between 1 May 2026 - 30 April 2027

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	> 55	Total	Non-South Africans	New Entrant	Promotion
2021-1 -	2021-111101-8 Councillor	LEGISLATORS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	2	2	0	2	0
LEGISLATORS Totals			0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	2	2	0	0	2
2021-1	2021-134401 Social Services Manager	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-1 -	2021-133102 ICT Project Manager	MANAGERS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0	2	0
2021-1 -	2021-112101-7 Executive Director	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	1
2021-1 -	2021-134401 Social Services Manager	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
MANAGERS Totals			3	0	0	0	2	0	0	0	5	0	0	0	0	0	1	4	0	5	0	1	4
2021-2 -	2021-251201-4 ICT Risk Specialist	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
PROFESSIONALS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	1
2021-3 -	2021-334302-2 Administrative Secretary	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-3 -	2021-334102 Office	TECHNICIANS AND ASSOCIATE	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	> 55	Total	Non-South Africans	New Entrant	Promotion
	Administrator	PROFESSIONALS																					
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0	0	2
2021-4	2021-411101-9 Administration Clerk / Officer	CLERICAL SUPPORT WORKERS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0	2	0
2021-4	2021-422701-7 Field Worker	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-4 -	2021-411101-9 Administration Clerk / Officer	CLERICAL SUPPORT WORKERS	3	0	0	0	2	0	0	0	5	0	0	0	0	0	4	1	0	5	0	5	0
2021-4 -	2021-422701-7 Field Worker	CLERICAL SUPPORT WORKERS	2	0	0	0	6	0	0	0	8	0	0	0	0	0	4	3	1	8	0	8	0
2021-4 -	2021-411101-13 Administrative Assistant	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0
2021-4 -	2021-441101 Library Assistant	CLERICAL SUPPORT WORKERS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	1	2	0	3	0	3	0
2021-4 -	2021-431101-1 Audit Clerk	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS Totals			10	0	0	0	11	0	0	0	21	0	0	0	0	0	12	8	1	21	0	0	21
2021-8	2021-811201-7 Cleaner	ELEMENTARY OCCUPATIONS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	> 55	Total	Non-South Africans	New Entrant	Promotion
	(Non-domestic)																						
2021-8	2021-862202-5 General Worker	ELEMENTARY OCCUPATIONS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	2	0	1	3	0	3	0
2021-8 -	2021-862202-5 General Worker	ELEMENTARY OCCUPATIONS	12	0	0	0	14	0	0	0	26	0	0	0	0	0	9	5	12	26	0	26	0
2021-8 -	2021-811201-7 Cleaner (Non-domestic)	ELEMENTARY OCCUPATIONS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0
2021-8 -	2021-862918-15 Artisan Aide Electrical	ELEMENTARY OCCUPATIONS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2	0	2	0
ELEMENTARY OCCUPATIONS Totals			16	0	0	0	17	0	0	0	33	0	0	0	0	0	11	6	16	33	0	0	33
Totals			30	0	0	0	34	0	0	0	64	0	0	0	0	0	24	21	19	64	0	63	1

D2. Employee Turnover Between 1 May 2026 - 30 April 2027

Occupational Category	OFO Code	Occupation	F A	F C	F I	F W	M A	M C	M I	M W	Total	D A	D C	D I	D W	Total	< 35	35 - 55	> 55	Total	Resigned	Retired	Retrenched	Medical Reasons	Dismissed	Death	End of Contract	Total
2021-1	2021-111101-8 Councillor	LEGISLATORS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
LEGISLATORS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
2021-1	2021-121101-12 Chief Accountant	MANAGERS	1	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	2	2	0	2	0	0	0	0	0	2
2021-1	2021-122105-3 Customer Care Manager / Representative	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
MANAGERS Totals			2	0	0	0	0	0	0	1	3	0	0	0	0	0	0	0	3	3	0	3	0	0	0	0	0	3
2021-4	2021-411101-9 Administration Clerk / Officer	CLERICAL SUPPORT WORKERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2	0	1	0	0	1	0	0	2
CLERICAL SUPPORT WORKERS Totals			0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2	0	1	0	0	1	0	0	2
2021-5	2021-523102-2 Cashier	SERVICE AND SALES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
SERVICE AND SALES WORKERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
2021-6	2021-671101-6 Electrical Wireman	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1

Occupational Category	OFO Code	Occupation	F A	F C	F I	F W	M A	M C	M I	M W	Total	D A	D C	D I	D W	Total	< 35	35 - 55	> 55	Total	Resi gned	Ret ired	Retr enched	Med ical Rea sons	Dism issed	Death	End of Cont ract	Total
		WORKERS																										
2021-6	2021-671101 Electrician	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1
2021-6	2021-653305-1 Lawnmower Mechanic	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1	0	1
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	1	2	3	0	1	0	0	0	2	0	3
2021-8	2021-862202-5 General Worker	ELEMENTARY OCCUPATIONS	3	0	0	0	1	0	0	0	4	0	0	0	0	0	0	2	2	4	0	1	0	0	0	3	0	4
2021-8	2021-811201-7 Cleaner (Non-domestic)	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS Totals			3	0	0	0	2	0	0	0	5	0	0	0	0	0	0	2	3	5	0	2	0	0	0	3	0	5
Totals			6	0	0	0	8	0	0	1	15	0	0	0	0	0	0	5	10	15	1	8	0	0	1	5	0	15

E1. Planned Training Budget for 1 May 2026 - 30 April 2027

Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Mandatory Grant Funds	2000000.00	10000000.00	2000000.00	0.00	1225360.00	0.00
Outstanding Mandatory Grant Funds From Previous Year	0.00	0.00	0.00	0.00	0.00	0.00
Discretionary Grants Funds	2000000.00	20000000.00	0.00	0.00	15000000.00	10000000.00
Additional Funding (Municipality/Entity, Donor Funds, Other Government Funds etc)	2000000.00	14000000.00	540000.00	8000000.00	1400000.00	6000000.00
Totals	6000000.00	44000000.00	2540000.00	8000000.00	17625360.00	16000000.00

E2. Total Planned Training Beneficiaries for 1 May 2026 - 30 April 2027

LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Yes	426	522	948	190	195	385
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Leadership enhancement	158	120	278	36	11	47
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Municipal Finance Management	28	6	34	15	30	45
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Spatial Development	20	16	36	85	60	145
Totals			632	664	1296	326	296	622

E3. Total Actual Adult Education and Training beneficiaries to be trained from 1 May 2026 - 30 April 2027

AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1	30	20	20	10	80	20	20	30	20	90
AET Level 2	20	10	15	10	55	40	30	40	15	125
AET Level 3	10	15	10	10	45	20	20	30	10	80
AET Level 4	50	35	30	20	135	50	40	70	40	200
National Senior Certificate	20	20	10	10	60	20	10	20	10	60
Totals	130	100	85	60	375	150	120	190	95	555

E4. Total Planned Workplace Training systems beneficiaries from 1 May 2026 - 30 April 2027

Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator	2	1	3	4	4
Local Labour Forum	9	11	20	4	2
Training Committee	6	6	12	2	2
Totals	17	18	35	10	8

**E5. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE
for 1 May 2026 - 30 April 2027 - EMPLOYED**

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-1	2021-111101-8 Councillor	LEGISLATORS	16	0	1	3	25	0	0	5	50	0	0	0	0	0	3	33	14	50
2021-1	2021-111101-9 Mayor	LEGISLATORS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-1	2021-111101-6 Ward Committee Member	LEGISLATORS	2	0	0	0	4	0	0	0	6	0	0	0	0	0	2	1	3	6
2021-1	2021-111101-1 Member of Mayoral Committee	LEGISLATORS	2	0	0	0	3	0	0	0	5	0	0	0	0	0	1	4	0	5
LEGISLATORS Totals			20	0	1	3	33	0	0	5	62	0	0	0	0	0	6	39	17	62
2021-1	2021-111401 Elected Official	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-1	2021-134904 Office Manager	MANAGERS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-1	2021-132104 Engineering Manager	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-1	2021-111207-1 Superintendent-general	MANAGERS	8	1	0	1	18	0	0	2	30	0	0	0	0	0	1	20	9	30
2021-1	2021-121301-1 Planning & Development Manager	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-1	2021-111102-5 Speaker (Parliament)	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-1	2021-134401 Social Services Manager	MANAGERS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-1	2021-132405 Fleet Manager	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-1	2021-121104 Internal Audit Manager	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-1	2021-121101-12 Chief Accountant	MANAGERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-1	2021-133101-3 ICT / IT Manager	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-1	2021-122103-1 Marketing Manager	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-1	2021-134919 Traffic and Law Enforcement Manager	MANAGERS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-1	2021-143104-3 Arts / Culture Administrator	MANAGERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-1	2021-112101-7 Executive Director	MANAGERS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3
2021-1	2021-121101 Finance Manager	MANAGERS	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1	0	0	1
2021-1	2021-121905 Programme or Project Manager	MANAGERS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2
2021-1	2021-132401-12 Supply Chain Manager	MANAGERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-2	2021-261107 Legal Manager	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-243201 Communication Coordinator	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-213306-3 Water Quality Technician	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-2	2021-242402-5 Operator Trainer	PROFESSIONALS	0	0	0	0	1	0	0	1	2	0	0	0	0	0	0	2	0	2
2021-2	2021-242208 Organisational Risk Manager	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-242401-6 Training Officer	PROFESSIONALS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-2	2021-241101-3 Performance audit manager	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-241101 General Accountant	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-242303-5 Personnel Officer	PROFESSIONALS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	1	2
2021-2	2021-213201-1 Agriculture Field Officer	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-2	2021-263501-5 HIV / Aids Counsellor	PROFESSIONALS	51	0	0	0	19	0	0	0	70	0	0	0	0	0	15	54	1	70
2021-2	2021-242302 Skills Development Practitioner	PROFESSIONALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-2	2021-241104-3 Audit and Assurance Manager	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-242211 Internal Auditor	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-242304-8 Industrial Relations Advisor	PROFESSIONALS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-2	2021-262201 Librarian	PROFESSIONALS	4	0	0	1	5	0	0	0	10	0	0	0	0	0	0	8	2	10
2021-2	2021-226302-3 Occupational Safety and Health (OSH) Advisor / Coordinator / Officer / Professional	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-216401-1 Town Planner	PROFESSIONALS	0	0	0	0	1	1	0	2	4	0	0	0	0	0	0	3	1	4
2021-2	2021-242208-2 Organisational Development Manager / Practitioner	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-251201-4 ICT Risk Specialist	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-213302-5 Environmental Officer	PROFESSIONALS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-2	2021-252201-3 IT Information Systems Administrator	PROFESSIONALS	0	0	0	0	1	0	0	1	2	0	0	0	0	0	0	1	1	2

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-2	2021-243204-10 Sports Event Organiser	PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-2	2021-263304-2 Political Analyst	PROFESSIONALS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-2	2021-242211-4 Audit Consultant	PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSIONALS Totals			65	0	0	2	42	1	0	5	115	0	0	0	0	0	15	90	11	116
2021-3	2021-334102 Office Administrator	TECHNICIANS AND ASSOCIATE PROFESSIONALS	5	0	0	1	8	1	0	0	15	0	0	0	0	0	0	9	6	15
2021-3	2021-342302-14 Team Building Operator	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-3	2021-331201-1 Credit Controller	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-3	2021-311301 Electrical Engineering Technician	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-3	2021-331201-11 Finance Clerk / Officer	TECHNICIANS AND ASSOCIATE PROFESSIONALS	2	0	0	0	1	0	0	0	3	0	0	0	0	0	3	0	0	3
2021-3	2021-334302-2 Administrative Secretary	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-3	2021-333303 Labour Recruitment Consultant: Temporary	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
	Employment Services (TES)																			
2021-3	2021-334101-1 Clerical Supervisor	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-3	2021-335501-6 VIP Witness Protection Officer	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	2	1	3
2021-3	2021-325705-4 Works Inspector	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-3	2021-341110-7 Legal Officer	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-3	2021-311101-14 Laboratory Technician	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-3	2021-335101-9 Valuation and Origin Industry Complaints Officers	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-3	2021-313201-3 Sewerage Plant Operator	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-3	2021-314102-1 Parks and Reserves Technical Officer	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-3	2021-335913 Building Inspector	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-3	2021-334302	TECHNICIANS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
	Personal Assistant	AND ASSOCIATE PROFESSIONALS																		
2021-3	2021-333301-5 Employment Advisor	TECHNICIANS AND ASSOCIATE PROFESSIONALS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-3	2021-351301-1 Network Support Technician	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			15	0	0	1	20	1	0	0	37	0	0	0	0	0	3	24	10	37
2021-4	2021-441202-3 Messenger	CLERICAL SUPPORT WORKERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	2	2
2021-4	2021-411101-9 Administration Clerk / Officer	CLERICAL SUPPORT WORKERS	38	1	1	6	38	1	0	6	91	0	0	0	0	0	16	65	12	93
2021-4	2021-431202-6 Settlement Manager	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-4	2021-441501-8 Records Clerk / Coordinator	CLERICAL SUPPORT WORKERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
2021-4	2021-431101-1 Audit Clerk	CLERICAL SUPPORT WORKERS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2
2021-4	2021-411101-13 Administrative Assistant	CLERICAL SUPPORT WORKERS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	0	3	0	3
2021-4	2021-421401-9 Regional Manager Debt	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-4	2021-431101-5 Assets Clerk / Coordinator	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-4	2021-422501-7 Customer Centre Support Officer	CLERICAL SUPPORT WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-4	2021-413101-2 Typist	CLERICAL SUPPORT WORKERS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	3	0	3
2021-4	2021-412101 Secretary (General)	CLERICAL SUPPORT WORKERS	6	1	0	1	6	1	0	1	16	1	0	0	0	1	0	16	1	17
2021-4	2021-441903-9 Project Coordinator	CLERICAL SUPPORT WORKERS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	2	1	3
2021-4	2021-441101 Library Assistant	CLERICAL SUPPORT WORKERS	76	4	1	4	46	2	0	0	133	0	0	0	0	0	41	49	43	133
2021-4	2021-441903-1 Administration Officer	CLERICAL SUPPORT WORKERS	5	0	0	0	2	0	0	1	8	0	0	0	0	0	0	6	2	8
2021-4	2021-432101-7 Stores Controller	CLERICAL SUPPORT WORKERS	2	0	0	0	2	0	0	0	4	0	0	0	0	0	0	3	1	4
2021-4	2021-422301 Switchboard Operator	CLERICAL SUPPORT WORKERS	1	0	0	1	1	0	0	0	3	0	0	0	1	1	0	1	2	3
2021-4	2021-422701-7 Field Worker	CLERICAL SUPPORT WORKERS	32	0	0	0	15	1	0	0	48	0	0	0	0	0	13	32	3	48
2021-4	2021-441601-6	CLERICAL	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
	Human Resources Systems Administrator	SUPPORT WORKERS																		
2021-4	2021-432301-2 Road Traffic Controller	CLERICAL SUPPORT WORKERS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-4	2021-413201-8 Data Capturer	CLERICAL SUPPORT WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-4	2021-431101-2 Creditors Clerk	CLERICAL SUPPORT WORKERS	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-4	2021-441903-8 Project Advisor / Leader	CLERICAL SUPPORT WORKERS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1
2021-4	2021-411101-5 Clerical Assistant / Officer	CLERICAL SUPPORT WORKERS	1	0	0	0	3	0	0	0	4	0	0	0	0	0	0	3	1	4
CLERICAL SUPPORT WORKERS Totals			172	6	2	13	123	5	0	9	330	1	0	0	1	2	71	192	71	334
2021-5	2021-541201-5 Driver Testing Officer	SERVICE AND SALES WORKERS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3
2021-5	2021-542203-6 Team Leader (Tm Ldr)	SERVICE AND SALES WORKERS	0	0	0	1	2	0	0	0	3	0	0	0	0	0	0	1	2	3
2021-5	2021-541901 Lifeguard	SERVICE AND SALES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-5	2021-523103-2 Booking Clerk	SERVICE AND SALES WORKERS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	1	2

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-5	2021-541201 Traffic Officer	SERVICE AND SALES WORKERS	13	0	0	0	10	0	0	0	23	0	0	0	0	0	0	19	4	23
2021-5	2021-515301 Caretaker	SERVICE AND SALES WORKERS	0	0	0	0	6	0	0	0	6	0	0	0	0	0	0	4	2	6
2021-5	2021-524902-3 Video Library Assistant	SERVICE AND SALES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-5	2021-523102-2 Cashier	SERVICE AND SALES WORKERS	16	0	0	1	11	0	0	1	29	0	0	0	0	0	8	19	2	29
2021-5	2021-541401-3 Security Guard	SERVICE AND SALES WORKERS	2	0	0	0	9	0	0	0	11	0	0	0	0	0	0	10	1	11
2021-5	2021-541201-4 Traffic Warden	SERVICE AND SALES WORKERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2
SERVICE AND SALES WORKERS Totals			33	0	0	2	45	0	0	1	81	0	0	0	0	0	8	60	13	81
2021-6	2021-671101-6 Electrical Wireman	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-6	2021-642601 Plumber	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES	2	0	0	0	10	0	0	0	12	0	0	0	0	0	0	6	6	12

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
		WORKERS																		
2021-6	2021-651302 Boiler Maker	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-6	2021-671101 Electrician	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2	0	0	0	7	0	0	2	11	0	0	0	0	0	0	8	3	11
2021-6	2021-643101 Painter	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-6	2021-652301-1 Machine Setter	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-6	2021-653305-1 Lawnmower Mechanic	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT	1	0	0	0	12	1	0	0	14	0	0	0	0	0	0	7	7	14

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
		AND RELATED TRADES WORKERS																		
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			6	0	0	0	32	1	0	2	41	0	0	0	0	0	0	24	17	41
2021-7	2021-711201-22 Machine Operator (Stone Cutting or Processing)	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	2	1	3
2021-7	2021-732101-7 Driver-messenger	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	3	0	0	0	10	0	0	0	13	0	0	0	0	0	0	6	7	13
2021-7	2021-733201-7 Compactor Driver (Rubbish Collection)	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
2021-7	2021-713201-4 Printing/Photography (Colour) Machine Operator	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-7	2021-734101-8 Tractor Driver	PLANT AND MACHINE OPERATORS AND ASSEMBLERS	1	0	0	0	9	1	0	0	11	0	0	0	0	0	0	2	10	12
2021-7	2021-734205 Grader Operator	PLANT AND MACHINE	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
		OPERATORS AND ASSEMBLERS																		
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			5	0	0	0	25	1	0	0	31	0	0	0	0	0	0	14	18	32
2021-8	2021-831301-11 Artisan Aide Building Trade	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
2021-8	2021-862919-7 Mechanic Aide	ELEMENTARY OCCUPATIONS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1
2021-8	2021-861101-3 Refuse Collector	ELEMENTARY OCCUPATIONS	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
2021-8	2021-862202-5 General Worker	ELEMENTARY OCCUPATIONS	255	1	0	1	241	4	0	2	504	9	0	0	1	10	139	226	147	512
2021-8	2021-862926-1 Gatekeeper	ELEMENTARY OCCUPATIONS	2	0	0	0	1	0	0	0	3	0	0	0	0	0	1	2	0	3
2021-8	2021-862918-15 Artisan Aide Electrical	ELEMENTARY OCCUPATIONS	2	0	0	0	16	2	0	0	20	0	0	0	0	0	0	12	9	21
2021-8	2021-862301 Meter Reader	ELEMENTARY OCCUPATIONS	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	0	3	3
2021-8	2021-831306-2 Road Worker	ELEMENTARY OCCUPATIONS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2
2021-8	2021-811201-7 Cleaner (Non-domestic)	ELEMENTARY OCCUPATIONS	5	0	0	0	2	0	0	0	7	0	0	0	0	0	0	2	5	7
ELEMENTARY OCCUPATIONS Totals			265	1	0	1	266	6	0	3	542	9	0	0	1	10	140	244	167	551
Totals			601	8	3	24	622	16	0	27	1301	10	0	0	2	12	248	731	337	1316

E6. List of learning interventions by name - Employed

LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning Intervention	Programme Name	Programme Code	OFO Code	Occupational Category	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Financial Management	Module based Skills Programmes	Public Finance Management	MBSP0581	2021-121101-9 Municipal Finance Manager	2021-1 MANAGERS	m	3 YEARS	NQF Level 6	Other	12
Totals												12

**E7. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE
for 1 May 2026 - 30 April 2027 - UNEMPLOYED**

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-1	2021-121101-9 Municipal Finance Manager	MANAGERS	6	3	0	1	4	2	0	2	18	2	1	0	0	3	18	0	0	18
MANAGERS Totals			6	3	0	1	4	2	0	2	18	2	1	0	0	3	18	0	0	18
2021-4	2021-411101-6 Recording Clerk	CLERICAL SUPPORT WORKERS	10	4	0	2	4	2	0	1	23	4	0	0	0	4	23	0	0	23
2021-4	2021-422202-3 Call Centre Customer Service Representative (Outbound)	CLERICAL SUPPORT WORKERS	20	10	0	4	10	0	0	2	46	6	2	0	1	9	46	0	0	46
CLERICAL SUPPORT WORKERS Totals			30	14	0	6	14	2	0	3	69	10	2	0	1	13	69	0	0	69
2021-6	2021-642601 Plumber	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	20	6	0	4	12	5	0	3	50	5	1	0	0	6	50	0	0	50
2021-6	2021-642201-2 Tile Installer / Layer / Setter	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED	20	6	0	4	12	5	0	3	50	5	2	0	0	7	50	0	0	50

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
		TRADES WORKERS																		
2021-6	2021-641201-1 Bricklayer and Plasterer	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	20	6	0	4	12	5	0	3	50	4	2	0	1	7	50	0	0	50
2021-6	2021-641502 Carpenter	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	30	14	0	6	20	10	0	5	85	6	2	0	2	10	85	0	0	85
2021-6	2021-643101-1 Painter and Decorator	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	20	10	0	5	30	14	0	6	85	4	2	0	1	7	85	0	0	85
2021-6	2021-651302-1 Boilermaker	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	10	10	0	5	10	10	0	5	50	4	2	0	1	7	50	0	0	50

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
		WORKERS																		
2021-6	2021-642301-4 Dry Wall Plasterer	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	8	2	0	0	10	5	0	0	25	2	1	0	0	3	25	0	0	25
2021-6	2021-641201 Bricklayer	SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	30	20	0	6	50	24	0	10	140	4	2	0	0	6	140	0	0	140
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			158	74	0	34	156	78	0	35	535	34	14	0	5	53	535	0	0	535
Totals			194	91	0	41	174	82	0	40	622	46	17	0	6	69	622	0	0	622

E8. List of learning interventions by name - Unemployed

LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Other Skills Gap	OFO Code	Programme Code	Programme Name	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention - Females	Number trained in this learning intervention - Males
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	IT Programmes	Work Integrated Learning (HET) (3-12 months)		2021-311401-9 Digital Controls Technical Officer	SPCB0602	Recruitment and Selection training	COMPUTER	3 YEARS	NQF Level 6	Discretionary Grant	30	30
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Ward Committee Induction	Learnership		2021-515301 Caretaker	TEST1	Learnership 1	WARD COMMITTEE	0	NQF Level 2	Discretionary Grant	25	25
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Horticulture	Learnership		2021-611302-5 Agricultural Horticulture Worker			HORTICULTURE	3 YEARS	NQF Level 2	Discretionary Grant	10	10
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Horticulture	Learnership		2021-611302-5 Agricultural Horticulture Worker			HORTICULTURE	3 YEARS	NQF Level 3	Discretionary Grant	15	15
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Bricklaying	Learnership		2021-641201 Bricklayer	32Q320012263614	Bricklayer	Plastering	0-2 years	NQF Level 3	Other	22	8
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Health and Hygiene	Learnership		2021-811201-4 Office Cleaner	TEST2	Learnership 2	HYGIENE AND CLEANING	0	NQF Level 4	Discretionary Grant	-25	25
Enhancing Infrastructure	Basic Service Delivery and	Other	Learnership	CAPENTER	2021-831301-3 Carpenters			CAPENTRY	0	NQF Level 2	Discretionary Grant	15	15

LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Other Skills Gap	OFO Code	Programme Code	Programme Name	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention - Females	Number trained in this learning intervention - Males
and Service Delivery	Infrastructure Development				Assistant								
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Water Care	Learnership		2021-831304 Plumbers Assistant	32Q320192171813	Water Process Controller	WWTW	3 YEARS	NQF Level 4	Discretionary Grant	15	15
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Water Care	ARPL		2021-831304 Plumbers Assistant	AC-TTC260523143310	642601 Plumber	WWTW	3 YEARS	NQF Level 5	Discretionary Grant	5	5
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Catering and Hygiene	Learnership		2021-831304 Plumbers Assistant	32Q320010173604	Plumber	WWTW	0	NQF Level 2	Discretionary Grant	35	40
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Water Care	Learnership		2021-831304 Plumbers Assistant	32Q320010173604	Plumber	WWTW	3 YEARS	NQF Level 4	Discretionary Grant	15	15
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Plumbing (Basic)	Learnership		2021-831304 Plumbers Assistant	32Q320010173604	Plumber	Waste Water Treatment and Water Reticulation	1-2 years	NQF Level 4	Other	26	4
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Construction	Learnership		2021-831306-3 Road Building Construction Worker	TEST2	Learnership 2	CONSTRUCTION	0	NQF Level 3	Discretionary Grant	15	15
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Other	Learnership	Electrical Installation	2021-862918-2 Electrician Assistant	32Q320006223604	Electrician	Electrical Installation	1-2 years	NQF Level 4	Other	12	6
Totals												215	228

F1. Reporting on Training Expenditure for 1 May 2025 - 30 April 2026

Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Additional Funding(Municipality/Entity, Donor funds, Other Government Funds, etc.)	2000000.00	14000000.00	1750450.00	8000000.00	200000.00	6000000.00
Totals	2000000.00	14000000.00	1750450.00	8000000.00	200000.00	6000000.00

F2. Total Actual Training Beneficiaries from 1 May 2025 - 30 April 2026

LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Yes	15	25	40	0	0	0
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Yes	10	10	20	0	0	0
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Yes	17	12	29	81	92	173
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Yes	6	4	10	0	0	0
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Yes	2	2	4	0	0	0
Totals			50	53	103	81	92	173

F3. Total Actual Adult Education and Training beneficiaries as at 1 May 2025 - 30 April 2026

AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET level 1	50	25	30	30	135	100	25	25	25	175
AET level 2	30	20	25	25	100	20	20	20	20	80
AET level 3	50	20	20	25	115	25	25	30	25	105
AET level 3	50	30	30	30	140	30	25	25	25	105
National Senior Certificate	30	20	20	20	90	50	30	50	30	160
Totals	210	115	125	130	580	225	125	150	125	625

F4 Total Actual Workplace Training systems beneficiaries as at 1 May 2025 - 30 April 2026

Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator	1	0	1	1	1
Local Labour Forum	7	15	22	2	1
Training Committee	5	5	10	1	1
Totals	13	20	33	4	3

F5. NUMBER OF BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 1 May 2025 - 30

April 2026 - EMPLOYED

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-1	2021-121101-9 Municipal Finance Manager	MANAGERS	1	0	0	0	2	0	1	0	4	0	0	0	0	0	1	3	0	4
MANAGERS Totals			1	0	0	0	2	0	1	0	4	0	0	0	0	0	1	3	0	4
2021-3	2021-313203 Water Process Controller	TECHNICIANS AND ASSOCIATE PROFESSIONALS	0	0	0	0	20	2	0	2	24	0	0	0	0	0	0	20	4	24
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	20	2	0	2	24	0	0	0	0	0	0	20	4	24
2021-4	2021-411101-9 Administration Clerk / Officer	CLERICAL SUPPORT WORKERS	30	0	0	0	0	0	0	0	30	0	0	0	0	0	5	25	0	30
2021-4	2021-441903-11 Project Planner	CLERICAL SUPPORT WORKERS	9	0	0	0	3	0	0	0	12	0	0	0	0	0	3	9	0	12
CLERICAL SUPPORT WORKERS Totals			39	0	0	0	3	0	0	0	42	0	0	0	0	0	8	34	0	42
2021-8	2021-862202-5 General Worker	ELEMENTARY OCCUPATIONS	10	0	0	0	22	1	0	0	33	0	0	0	0	0	0	28	5	33
ELEMENTARY OCCUPATIONS Totals			10	0	0	0	22	1	0	0	33	0	0	0	0	0	0	28	5	33
Totals			50	0	0	0	47	3	1	2	103	0	0	0	0	0	9	85	9	103

F6. List of learning interventions by name - Employed

LGSETA Strategic Focus Area	Municipal Key Performance Area	OFO Code	Skills Gap	Other Skills Gap	Type of learning intervention	Programme Code	Programme Name	Name of learning intervention (Other)	NQF Level	Funded By	Number of Male Beneficiaries	Number of Female Beneficiaries	Total Beneficiaries
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	2021-111401-4 Elected Full Time Party Official	Public Administration and Management		Skills Programmes (credit bearing)	SPCB0162	Councillor Development	MPAC	NQF Level 4	Mandatory Grant	25	15	40
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	2021-121101-6 Internal Revenue Controller	Public Finance Management		Qualifications	96712	Advanced Certificate in Management Studies		NQF Level 6	Mandatory Grant	10	10	20
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	2021-121101-9 Municipal Finance Manager	Financial Management		Module based Skills Programmes	MBSP0581	Public Finance Management	MFMP	NQF Level 6	Other	2	2	4
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-311203 Town Planning Technician	Landuse Planning		Bursaries	115916	Postgraduate Diploma in Engineering in Industrial Engineering	Diploma in Land use Management	NQF Level 6	Other	2	2	4
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	2021-143905-3 Call / Contact Centre Quality Manager	Client Services		Skills Programmes (credit bearing)	SPCB0153	Contact/Call Centre	Good Communication skills	NQF Level 4	Mandatory Grant	4	6	10
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	2021-642601 Plumber	Water Reticulation		ARPL			Artisan Programme	NQF Level 4	Mandatory Grant	10	15	25
Totals											53	50	103

F7. NUMBER OF BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 1 May 2025 - 30

April 2026 - UNEMPLOYED

Occupational Category	OFO Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 to 55	>55	Total
2021-4	2021-411101-9 Administration Clerk / Officer	CLERICAL SUPPORT WORKERS	12	0	0	0	6	0	0	0	18	0	0	0	0	0	14	4	0	18
CLERICAL SUPPORT WORKERS Totals			12	0	0	0	6	0	0	0	18	0	0	0	0	0	14	4	0	18
2021-8	2021-641201-1 Bricklayer and Plasterer	ELEMENTARY OCCUPATIONS	15	0	0	0	18	0	0	0	33	0	0	0	0	0	33	0	0	33
2021-8	2021-831301-2 Bricklayers Assistant	ELEMENTARY OCCUPATIONS	13	0	0	0	17	0	0	0	30	0	0	0	0	0	30	0	0	30
2021-8	2021-831301-3 Carpenters Assistant	ELEMENTARY OCCUPATIONS	14	0	0	0	20	0	0	0	34	4	0	0	0	4	34	0	0	34
2021-8	2021-831301-6 Joinery Worker	ELEMENTARY OCCUPATIONS	15	0	0	0	18	0	0	0	33	0	0	0	0	0	33	0	0	33
2021-8	2021-862918-1 Electrician Aide	ELEMENTARY OCCUPATIONS	3	0	0	0	2	0	0	0	5	0	0	0	0	0	5	0	0	5
2021-8	2021-862918-2 Electrician Assistant	ELEMENTARY OCCUPATIONS	9	0	0	0	11	0	0	0	20	0	0	0	0	0	20	0	0	20
ELEMENTARY OCCUPATIONS Totals			69	0	0	0	86	0	0	0	155	4	0	0	0	4	155	0	0	155
Totals			81	0	0	0	92	0	0	0	173	4	0	0	0	4	169	4	0	173

F8. List of learning interventions by name - Unemployed

OFO Code	Occupation	Type of learning intervention	Learning intervention	Name of learning intervention (Other)	NQF Level	Funded By	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male
2021-641201 Bricklayer	Bricklayer	Learnership	Bricklayer	Plastering	NQF Level 3	Other	8	22
Bricklayer Totals							8	22
2021-831301-2 Bricklayers Assistant	Bricklayers Assistant	Skills Programmes (credit bearing)	Bricklaying	BRICKLAYING SKILLS PROGRAMME	NQF Level 2	Discretionary Grant	18	15
Bricklayers Assistant Totals							18	15
2021-831301-3 Carpenters Assistant	Carpenters Assistant	Skills Programmes (credit bearing)	Carpentry	CARPENTRY AND ROOFING LEARNERSHIP	NQF Level 2	Discretionary Grant	34	33
Carpenters Assistant Totals							34	33
2021-862918 Electrical or Telecommunications Trades Assistant	Electrical or Telecommunications Trades Assistant	Learnership	Electrician	Electrical Installation	NQF Level 4	Other	6	12
Electrical or Telecommunications Trades Assistant Totals							6	12
2021-862918-13 Electrical Helper	Electrical Helper	Learnership	Electrician	ELECTRICAL LEARNERSHIP	NQF Level 2	Discretionary Grant	12	8
2021-862918-13 Electrical Helper	Electrical Helper	Artisan Development (3-years) /Apprenticeship	671101 Electrician	ELECTRICAL APPRENTICESHIP	NQF Level 5	Discretionary Grant	3	2
Electrical Helper Totals							15	10
Totals							93	100