



MERAFONG CITY LOCAL MUNICIPALITY

P.O. BOX 3, CARLETONVILLE, 2500 – TEL: (018) 788 9500

www.merafong.gov.za

2 February 2026

CERTIFIED TRUE EXTRACT of the **MINUTES** of a **SPECIAL COUNCIL MEETING** of
MERAFONG CITY LOCAL MUNICIPALITY held on **25 FEBRUARY 2026**

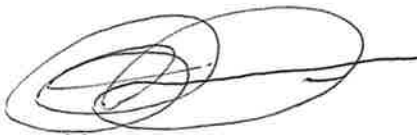
ITEM 22/2026

DRAFT ADJUSTMENT BUDGT OF MERAFONG CITY LOCAL MUNICIPALITY
2025/2026 FINANCIAL YEAR

RESOLVED

- i) That Council approves the Adjusted Budget and related Annexures for the 2025/2026 financial year.
- ii) That Council approves that the Revenue on the Budget was reduced by 3.69, from R 2, 898 508 758 to R 2 795 430 308.
- iii) That Council approves that the adjusted Expenditure on the Budget was reduced by 3.64%, from R 2 762, 508, 758 to R 2, 664, 875,818.
- iv) That Council approves the Adjusted Surplus be decreased by 4.59 from R 136 487 678 to R 130 554 490.
- v) That Council approve the Adjusted Surplus be decreased by 4.59% from R 136 487 678 to R 130 554 490.
- vi) That Council approves the Budget Funding Plan attached as Annexure C as required by National Treasury that the Municipality must support its 2025/26 Adjusted Budget with the Budget Funding Plan.
- vii) That Council approves the Procurement plan attached as Annexure D of this report.

- viii) That Council approves that the payment levels are at 58%, with ongoing credit control measures to recover consumer debt are continuing.
- ix) That Council approves that submission to the National and Provincial Treasury of adjustment Budget Report and supporting documentation must be submitted to National and Provincial Treasury in electronic format within 10 working days after Council approval, as per Section 28(7) of the MFMA.

A handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke extending to the right.

Mr. T Dassie
Manager: LEGAL

(2026/TRUE CERT.ITEM 22 – 25 February 2026/CS)